

The Western Manitoulin Pastoral Charge of The United Church of Canada



2023 Annual Report

“Worshipping and Serving in God’s World”

St Andrew’s United Church
34 Front St, Meldrum Bay, Ont, P0P 1R0

St Andrew’s United Church
20336 Highway #540, Silver Water, Ont, P0P 1Y0

Elizabeth Bay United Church
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WESTERN MANITOULIN PASTORAL CHARGE

OFFICERS of the COURT

Chair – Ron Vollick
Vice Chair – *vacant*
Past Chair – Don Nelson
Secretary – Myra Duncanson
Central Treasurer and Mission & Service Fund Treasurer – Jane Wismer

Ministry Personnel – Rev Janice Frame
Minister Emeritus – Pastor Erwin Thompson

ADDITIONAL MEMBERS of the OFFICIAL BOARD

Canadian Shield Regional Council Representatives – *vacant* (MB), Linda Thiessen (SW), *vacant* (EB)

Ministry & Personnel Committee – Lorna Cambria (Chair & Minister's Rep), Peggy Morrison (MB), Jane Wismer (SW), Jean Addison (SW, alternate), Art Hayden (EB)

Combined Session – Lois Wismer (Chair), Irene Duncanson (Clerk)

MB: Helen Black, Peggy Morrison, Diane Jones

SW: Jean Addison, Lorna Cambria, Myra Duncanson, Kathleen Everett, Eric Thiessen

EB: Molly Ainslie, Art Hayden, Joyce Morrell, Betty Noble

Stewardship Team – Tom Rumley (Chair), Myra Duncanson (Secretary & SW Treasurer)

Central Treasurer: Jane Wismer

MB: Colin Frame (MB Treasurer), Jan Joyce

SW: Ron Vollick, Doug Wismer

EB: Marty Ainslie (EB Treasurer)

UCW Rep: Lois Wismer

Congregational Trustees

MB: Bryan Black, Joan Sheppard, Lynette Burton

SW: Eric Thiessen, Ron Vollick, Doug Wismer

EB: Marty Ainslie, Art Hayden, Betty Noble

OTHER COMMITTEES

Congregational Officers

MB: Rev Janice Frame (Chair), Wendy VanEvery (Secretary)

SW: Doug Wismer (Chair), Myra Duncanson (Secretary)

EB: Colin Frame (Chair), Cora Hayden (Secretary)

Financial Examiners

MB: Dave Clarke

SW: Colin Frame

EB: Colin Frame

Pastoral Charge: Heather Strain

MINISTER'S MESSAGE

Whew! The world may not have completely recovered from the impact of COVID-19's mandatory shutdowns, but based on the notes in my 2023 calendar, the Western Manitoulin Pastoral Charge has made a pretty good attempt!

This was the year that the Meldrum Bay congregation resumed hosting its Easter Sunrise service and community breakfast, played "movie theatre" for six summertime films, held two Sunday evening services (one following a Strawberry Social and the other a Community Potluck Supper), churned out hundreds of Hygiene Kits and dozens of Comfort Quilts as part of the ongoing *Kits and Quilts* project, saw repairs made to its bell tower in anticipation of future roof re-shingling, and extended its "open for worship" season by some weeks. This was also the year that Meldrum Bay experienced trauma and loss, with the death of several key community members.

This was the year that the Silver Water congregation welcomed into the universal family of God four candidates for baptism (one by immersion in Lake Huron!), hosted Community Potluck Suppers for Valentine's Day, St Patrick's Day, and Remembrance Day in support of the Angel Bus, and supported the UCW's many in-house and community projects. This was also the year that Silver Water experienced trauma and loss, with the death of several key community members.

This was the year that the Elizabeth Bay congregation provided a pit stop for the Gore Bay Rotary Club's "Bay to Bay" ride, and welcomed a couple of dozen attendees of the Ainslie Family Reunion to Sunday worship. This was also the year that Elizabeth Bay experienced trauma and loss, with the death of key community members.

If you noticed a common thread through the 2023 experiences of our three congregations, you'd be right. This past year saw more families in the west end grieving the death of loved ones than in any previous year of my ministry here. And that grief has taken a toll on all of us.

In addition these things, for me this was the year of continued collaboration with Rev Mercedes Hughes of Lyons Memorial in creating and facilitating the hybrid WMPC/Lyons Memorial Zoom services. This was the year of penning and distributing weekly *Friday Check-Ins*, leading an online Lenten Study, participating in the Canadian Shield Regional Council Licensed Lay Worship Leader Support and Resource Team, and co-supervising and supporting Diaconal Ministry student Kim Inglis of Trinity Manitoulin, Mindemoya. This was the year of participation in the Island Ecumenical Clergy Group's fellowship and community projects, and leadership in the Island Funeral Home's Candlelight Memorial Service. This was the year of seemingly endless false starts and roadblocks in trying to secure General Commercial Liability Insurance for our two Bay churches – a frustrating process that has only recently been rectified.

As the following pages of this Report make clear, this was the year that many of you continued to fill important roles within your respective congregations or the Charge in general... or you stepped up to take on new roles. This was the year that – remarkably! – our finances remained reasonably stable, despite an almost across-the-board increase in expenses.

And finally... from where I sit, this was the year that the Western Manitoulin Pastoral Charge continued to recover more post-pandemic focus, and re-committed itself to serving God and God's people within our own communities and beyond. That has made this past year – 2023 – a pretty wonderful one.

With love and gratitude,
Janice

MILESTONES

Baptisms

Melody Elizabeth Amanda (Hill) Hore – August 13 – Gordon Township
Autumn Dawn Woods – October 8 – Silver Water
Cody M Woods – October 8 – Silver Water
Dustin M Woods – October 8 – Silver Water

~ ... baptize them in the name of the Father, the Son, and the Holy Spirit...” Matthew 28:19b ~

Deaths

2007

Robert Heinrich Conrad Lampe – Toronto

2014

Mary Ruth Yvonne (James) VanHorn – February 6 – Providence Bay

2018

William Thomas Dinsmore – August 1 – Barrie

2022

James Lyle Noble – December 2 – Silver Water

2023

Norma Joan (Duncanson) VanEvery – February 8 – Grimsby

Florence Helen (Rumley) Dinsmore – March 16 – Parry Sound

Alice Lampe – March 23 – Meldrum Bay

Frank Peter Cada – April 22 – Sheshegwaning First Nation

Morris Ronald Keller – May 17 – Mindemoya

Wilhamine Anne (Clarke) Keller – May 17 – Mindemoya

Pauline Lenore (Cranston) (Breathat) VanEvery – May 19 – Gore Bay

James Daniel Brawn – June 1 – Cambridge, Ont

Donald Alvin Wendall McKay – June 4 – Sault Ste Marie, Ont

Wallace Carmon Bruce VanHorn – June 15 – Little Current

Dorothy Ellen Jane (Morrell) Bell – June 16 – Gore Bay

Beatrice Laretta Jean (Cook) Addison – June 17 – Silver Water

Vera May Atkinson – July 21 – Gore Bay

Albert Edward Noland – July 24 – Evansville

Mary Edna Irene (Nevills) Montgomery – August 1 – Spring Bay

Timothy David Bailey – August 7 – Gore Bay

René Marcel Lampe – August 18 – Meldrum Bay

Eleanor Mae (Tustian) Steele – September 18 – Gore Bay

Roger Patric McDonald – September 21 – Gore Bay

John Douglas Henson – October 21 – Pembroke, Ont

John Frederick Colwell – November 20 – Gore Bay, Ont

Charles William Craig Vanderburgh – November 23 – Gore Bay, Ont

~ *Blessed are those who mourn, for they will be comforted.* Matthew 5:4 ~

MEMBERSHIP STATISTICS

St. Andrew's United, Meldrum Bay

Members (Resident + Non-Resident): 10

St. Andrew's United, Silver Water

Members (Resident + Non-Resident): 46

Elizabeth Bay United

Members (Resident + Non-Resident): 14

WESTERN MANITOULIN PASTORAL CHARGE

MINUTES of the 2022 PASTORAL CHARGE ANNUAL MEETING

Sunday 29 Jan. 2023 following Church Service, following Lunch

Call to Order/Constitution of the Court -Chairman RonVollick called the meeting to order

Re-Opening Litany/ Re-gathering Prayer by Rev. Janice Frame

Motion to Grant Voting privilages to Adherants

*Doug Wismer and Jane Wismer cd.

Attendance 23 - Rev.Janice Frame, Ron Vollick, Erwin Thompson, Donnakay McDonald, Marie Leeney, Jim & Joanne Smith, Murray & Melody Hore, Eric & Linda Thiessen, Kathleen Everett, Colin Frame, Marty Ainslie, Lois Wismer, Diane Jones, Helen Black, Lynette Burton, Doug & Jane Wismer, Irene Duncanson, Lorna Cambria, Myra Duncanson

Motion to Approve Agenda

*Kathleen Everett and Eric Thiessen cd.

Motion to Approve Minutes of the 2021 Pastoral Charge Annual Meeting pg. 6 & 7

*Jane Wismer and Irene Duncanson cd.

Business Arising from Minutes

Remaining Monies from St. Paul's Mission Grant were moved to the Mennonite Relief program working out of Meldrum Bay.

Correspondance - none

2022 Reports - Pastoral Charge Standing Committees

Minister's Message (p.4)

Canadian Shield Regional Council Representatives (p.7) - neither Rev. Janice Frame nor Minister Emeritus Pastor Erwin Thompson were able to attend.

Official Board (p.7) - met only for annual meeting 2022

Ministry and Personnel (p.7) - Lorna Cambria is Chairperson. The committee reviewed mandate for new member Peggy Morrison.

Combined Session (p.8) Irene Duncanson gave a review.

Stewardship Team - finances were reviewd each quarter, with new chairman Tom Rumley and bottom line figures passed to the congregations. New budget was also discussed.

Central Treasurer's Narrative Report (p.8) - Jane spoke on her report.

*Jane Wismer and Kathleen Everett

Motion to receive above Reports for information cd.

Central Treasurer's 2022 Pastoral Charge Financial Statement

WMPC 2022 Financial Statement (p.9)

balanced to penny first try

Insurance - difficulty with insurance - when church is only open part time not covered, so far, no exact answers. They are still working on solutions.

Discussion on ministers pay - office costs

Motion to accept report

*Jane Wismer and Lois Wismer cd.

New Business

Proposed 2023 WMPC Budget (p.10)

Budget pg. 10 reviewed by Jane Wismer

General agreement to cancel land line for church.

Rev. Janice Frame will add her phone number to correspondence where appropriate

Income - proposed until each congregational annual meeting

Motion to accept Budget

*Jane Wismer and Linda Thiessen

cd.

Nominations - Rev. Janice Frame took the chair

Chairperson Colin Frame nominated Ron Vollick - called 3 times acclaimed

Secretary Helen Black nominated Myra Duncanson - called 3 times acclaimed

Central Treasurer Diane Jones nominated Jane Wismer - called 3 times acclaimed

Financial Examiner - Lyons Memorial treasurer Heather Strain -acclaimed

Other Business

WMPC Website - Colin Frame is recording the ministers sermons - they can all be heard by going to the website wmpc.church easy peasy (start Jan.1, 2023)

Balloons and Bouquets

(Marie Leeney asked the UCW ladies for a motion to support the purchase of a new angel bus. deadline 31 Jan. - they decided to e transfer \$1500.00)

Doug Wismer - Rev. Janice Frame and Jane Wismer each should get a bouquet

Unanimous that Lorna Cambria keeps the church and flowers so nice

Joanne Smith to Kathleen Everett for all her music

Linda Thiessen added the other musicians too

Lorna Cambria to Myra for secretary work all these years

Jane Wismer to Jan Joyce for her humanitarian leadership

Linda Thiessen for the famous Silver Water Parade

Myra Duncanson to Doug for keeping our yard and water system etc. all good

Rev. Janice Frame for everyone to come together

Jane Wismer and Lorna Cambria

*Motion to Adjourn

Closing Prayer & Commissioning

Choral Proclamation

Myra Duncanson
Secretary, WMPC Official Board

CANADIAN SHIELD REGIONAL COUNCIL (CSRC) REPORT

The Canadian Shield Regional Council held its inaugural in-person *Festival of Faith* in North Bay, in June. Unfortunately Western Manitoulin Pastoral Charge did not have a representative at that learning event.

CSRC's 2023 Annual Meeting was held via Zoom, in November. In addition to the usual accountability reports presented by committees and staff, a proposed budget for 2024 – anticipating a balanced budget of \$664,000 – was passed. It was at this meeting that new CSRC Chair, Rev Nancy Ferguson of Sault Ste Marie, was installed. As well, CSRC voted in favour of the United Church of Canada's Remit 1: Establishing an Autonomous Indigenous Organization.

The United Church of Canada governance structure provides for representation – both ministry personnel and lay members – from each Community of Faith/congregation on the local Regional

Council. At this time, only the Silver Water congregation has a CSRC rep. If you are a member of the Meldrum Bay or Elizabeth Bay congregations, please consider representing your community in the wider church. Elections for CSRC reps typically take place at the congregational Annual Meetings.

Rev Janice Frame

OFFICIAL BOARD REPORT

The Official Board met for it's annual meeting on January 29 2023. There was one meeting after church in the fall to approve the Sabbatical for Rev. Janice, to approve the hiring of Justin Coutts as Sunday replacement from January 7 to March 31 at \$200 plus mileage at \$0.55 per km and to discuss and approve the remit.

*Ron Vollick
Chair, WMPC Official Board*

MINISTRY & PERSONNEL COMMITTEE REPORT

Jan. 17/2023, July 26, Nov 23.

Three meetings held at S.W. United Church. Members from Meldrum Bay, Elizabeth Bay, and Silver Water Congregations. We have had no personnel problems and Approved Janice's request for vacation time, study leave and additional Sundays off during a month with 5 Sundays.

Janice has asked for Sabbatical leave in Jan. Feb & March of 2024. We have asked her for a written report on the proposed study courses during that 3 months. We approached Justin Coutts (Gore Bay) to fill in for that 3 month time and with the approval of the Official Board, have offered him \$200 per Sunday, with mileage of \$0,55/ km to cover pulpit supply for this time frame. He has accepted and is now leading Sunday morning services. We are blessed to have him until Janice returns on April 1, 2024.

Lorna Cambria
Chair of M&P

COMBINED SESSION REPORT

The Combined session met twice this year, in Feb. and again in Sept. We had special services during Easter week which included a Good Friday service ; a sunrise service at the marina in Meldrum Bay on Easter morning along with the regular in church , Easter a.m. Christmas eve falling on Sunday Dec 24th there was only the regular a.m. service this year.

Preparations were made to cover annual reports, pulpit supply and other office requests while Rev. Janice Frame is on a sabbatical leave from Jan 1 to March 31 2024.

Meldrum Bay and Elizabeth Bay churches are again closed for the winter season, but plan to re-open in the spring of 2024. We are happy to welcome them as well as others who come some distance each Sunday to worship with us.

Blessings to all.

Irene Duncanson, Clerk of Session

STEWARDSHIP TEAM

2023 was a good year for the wmpc. All three churches ended the year in black. We survived 5% inflation and the higher costs for fuel, hydro etc.

This was due to careful budgeting at the beginning of the year and the always up to date reports by each of the treasurers.

This year it wasn't necessary for the stewardship committee to meet.

We are fortunate to have a great congregation and generous benefactors to keep us moving forward in the coming year

Thankyou one and all.

Respectfully submitted

Tom Rumley, Chairman, WMPC Stewardship Team

CENTRAL TREASURER'S NARRATIVE REPORT

“Worshiping and Serving in God’s World” in relation to the Charge finances.

As is usual, costs continue to increase. The churches have increased their transfers to Central fund but the Central Fund has had to absorb some of the extra costs. The M&S contributions to Central fund were not sent out until after the New Year so the actual deficit this year is closer to \$5,000. However some of our investments matured and the interest has helped to produce a lower deficit. We have much to be thankful for!

Jane Wismer

WMPC Central Treasurer

WESTERN MANITOULIN PASTORAL CHARGE FINANCIAL STATEMENT 2023

INCOME

--Meldrum Bay	\$ 16,950.00	
--Silver Water	\$ 63,600.00	
--Elizabeth Bay	<u>\$ 7,200.00</u>	\$ 87,750.00
Bulletins	\$ 0	
Repayments	\$ 125.00	
Misc	\$ 16.40	
M&S – Meldrum Bay	\$ 0	
Silver Water	\$ 4,183.75	
Elizabeth Bay	\$ 605.00	
UCW	\$ 0	
M&S Bake Sale	\$ 0	
Interest	<u>\$ 3,147.09</u>	<u>\$ 8,077.24</u>
Total Receipts		\$ 95,827.24

EXPENSES

Salary	\$ 60,343.44	
Home Phone Allowance	\$ 540.00	
Travel	\$ 7,770.15	
Book Allowance and Con. Ed.	\$ 1,352.54	
Receiver General	\$ 4,445.32	
Group Insurance/Pension	\$ 11,575.32	
HST	\$ 194.72	
Office - Telephone	\$ 145.11	
Other Office Supplies	\$ 1,245.64	
Pastoral Charge Insurance	\$ 8,059.34	
Mission and Service	\$ 796.25	
National Fees	\$ 4,691.00	
Pulpit Supply / Supervision	\$ 0	
BMO – service charge	\$ 1.25	
Repayables	\$ 125.00	
Miscellaneous	\$ 35.00	
ADP	<u>\$ 309.56</u>	
Subtotal		\$ 97,640.64

Summary Yr Bank Balance	
Bank Balance Jan 1, 2023	\$ 21,715.07
Income to Acc't, Jan – Dec 30	<u>\$ 95,827.24</u>
Total	\$ 117,542.31
Expenses from Acc't	<u>\$ 97,640.64</u>
Bank Balance, Dec 31, 2023	\$ 19,901.67

Assets Jan 1, 2023	
Bank Balance	\$ 21,715.07
Manse Sale Investment	\$ 35,197.79
Sifferd House Investment	\$ 6,638.69
5 Investments (\$5000 each)	<u>\$ 27,421.55</u>
Total Assets	\$ 90,973.10

Assets Dec 31, 2023	
Bank Balance	\$ 19,901.67
Manse Sale Investment	\$ 38,365.59
Sifferd House Investment	\$ 6,812.86
5 Investments (\$5000 each)	<u>\$ 25,000.00</u>
Total Assets	\$ 90,080.12

Assets Jan 1, 2023	\$ 90,973.10
Assets Dec 31, 2023	<u>\$ 90,080.12</u>
Net Change: deficit	\$ 892.98

Bank Reconciliation	
Bank Balance Dec 31, 2023	\$ 20,970.81
less outstanding	<u>\$ 1,069.14</u>
Actual Balance	\$ 19,901.67

Report prepared by: Jane Wismer, Treasurer

WESTERN MANITOULIN PASTORAL CHARGE PROPOSED BUDGET 2023

	2023 Budget	2023 Actual	Proposed 2024 budget
EXPENSES			
Minister's Salary + Housing (min cat F, COL 1)	\$ 60,343	\$ 60,343	\$ 64,149
Minister's Travel (\$0.46/km)	\$ 5,000	\$ 3,770	\$ 5,000
Gov't Deductions	\$ 4,526	\$ 4,456	\$ 4,918
UCC Pension, etc	\$ 11,379	\$ 11,575	\$ 12,172
ADP	\$ 315	\$ 310	\$ 320
Minister's Phone	\$ 540	\$ 540	\$ 540
Continuing Ed, etc	\$ 1,543	\$ 1,353	\$ 1,640
Insurance	\$ 7,000	\$ 8,059	\$ 6,168
UCC National Fees	\$ 4,691	\$ 4,691	\$ 5,689
Office Phone	\$ 0	\$ 145	\$ 0
Office Supplies	\$ 1,000	\$ 1,246	\$ 1,250
M & S	\$ 4,500	\$ 796	\$ 3,993
Sabbatical Expenses - estimated	xxx	\$ 0	\$ 4,000
HST	\$ 250	\$ 195	\$ 200
Miscellaneous	xxx	\$ 36	\$ 50
Repayables	<u>\$ 125</u>	<u>\$ 125</u>	<u>\$ 0</u>
TOTAL EXPENSES	\$ 102,212	\$ 97,640	\$ 110,089
	2023 Budget	2023 Actual	Proposed 2024 Budget
INCOME			
Meldrum Bay	\$ 16,800	\$ 16,950	\$ 16,950
Silver Water	\$ 63,600	\$ 63,600	\$ 63,600
Elizabeth Bay	\$ 7,200	\$ 7,200	\$ 7,200
Repayables	\$ 125	\$ 125	
Central Fund (deficit)	\$	\$	
M & S	\$ 4,500	\$ 4,789	
Interest	\$ 350	\$ 3,147	
Miscellaneous	<u>\$ 0</u>	<u>\$ 16</u>	<u>\$ 0</u>
Subtotal	\$ 92,575	\$ 95,827	\$ 87,750
from Central Fund	<u>\$ 9,637</u>	<u>\$ 1,813</u>	<u>\$ 22,339</u>
TOTAL INCOME	\$ 102,212	\$ 97,640	\$ 110,089

ST ANDREW'S UNITED, MELDRUM BAY

MINUTES of the 2022 ST ANDREW'S UNITED, MELDRUM BAY, ANNUAL MEETING

April 2, 2023, at the church.

Present: Janice Frame, Colin Frame, Bryan Black, Helen Black, Joan Shepherd, Rose Van Every, Lynette Burton, Jan Joyce, Elaine Bradley, Wendy Van Every

Janice continued as chair.

Acknowledgement of traditional territories

Meeting called to order by Janice at 1:31pm.

Motion to grant voting privileges to those present made by Joan, seconded by Jan. Carried.

Agenda

Additions to agenda were charitable donations and roof of church.

Motion to approve amended agenda made by Jan, seconded by Helen. Carried.

Minutes of June 2, 2022 Meeting

Motion to approve minutes of 2022 Annual Meeting as presented made by Helen, seconded by Lynette. Carried.

Business Arising from Minutes

The ad hoc committee for future planning did not get set up; this was added to agenda.

The Candle Light Service was postponed and new date needs to be set.

2022 Reports

Trustees Report

Outreach Report

Treasurer's Report

Motion to approve 3 reports made by Rose, seconded by Lynette. Carried, after discussion.

Discussion on reports:

- insurance for church building has been cancelled as of Jan. 6 2023 due to seasonal status.

Janice has made application for seasonal building insurance, no response from insurance company to date.

- Trustees will discuss whether to run furnace during winter
- Jan reported that Kits and Quilts had successful year
- Colin reported that we had good financial year; we had net surplus of \$14,722.65. He said

there is correction to balance sheet for investment, it should be \$32,057.80. The total assets are \$67,077.06. We could move more money to GIC investment from general account, this was added to agenda.

Motion to approve financial report for 2022 made by Rose, seconded by Colin. Carried.

New Business

Congressional Income and Expenses for 2023

The Stewardship Committee recommended that charge to Central Fund be \$16,800.

Motion to adopt contribution of \$16,800 to Central Fund made by Wendy, seconded by Jan. Carried.

Roof of church building is old and should be replaced; as well old chimney should be removed.

Motion to get estimates for new roof made by Elaine, seconded by Rose. Carried.

Charitable Donations

Jan suggested that we make donations to local charities. The following charities and organizations were discussed: **1.** Dawson Citizens Improvement Association **2.** Myra's card ministry **3.** Food Bank **4.** Angel Bus **5.** *Kits and Quilts* **6.** Medical Centre in Gore Bay **7.** Mindemoya Hospital Auxillary **8.** Benevolent Fund for local disaster aid

After discussion the following amounts will be donated to these charities and organizations amounts: **1.** \$1,000 to DCIA **2.** \$250 to Myra's card ministry **3.** \$500 to Food Cupboard (Gore Bay) **4.** \$250 to Gore Bay Medical Centre **5.** \$500 to Angel Bus **6.** \$500 to Benevolent Fund (keep in reserve for use as disaster aid as needed)

Motion to donate \$3,000 to listed charities and organizations made by Jan, seconded by Lynette. Wendy announced conflict of interest and abstained from discussion and vote. Carried.

Investment Change

It was decided to not increase investment until roof quote has been received.

Important Dates

Strawberry Social to be in July

Lasagna Dinner to be in August

Easter Sunrise Service at 7am April 9 at dock

If get insurance coverage, first MB service to be May 21. Elaine proposed to change to year round services. Discussion on having services year round and having services starting at 1pm for fall and winter

Motion to have monthly service from December to April on first Sunday of each month at 1pm, and to have weekly service from May long weekend to 3rd week of November at 9:15am made by Jan, seconded by Elaine. Carried.

Nominations of Officers of the Court:

Chair: Janice she agreed

Secretary: Wendy she agreed

Treasurer: Colin he agreed

Financial Examiner: Dave Clarke Wendy will contact Dave

Canadian Shield Regional Representative: no volunteers, Janice attends this council and can report on its business.

Ad hoc Visioning/Planning Committee: Discussed ideas of fellowship activities – welcome baskets for newcomers, weekly coffee club at hall, have Facebook/social media presence. Committee volunteers: Jan, Joan, Rose, Lynette, (Peggy, if she wants to)

Balloons and Bouquets

Jan thanked Janice for sticking with us thru difficult times, seconded by Lynette.

Janice thanks Jan for *Kits and Quilts* project.

Janice thanks everyone for stepping up and making successful year.

Elaine thanks Helen and Peggy for muffins and coffee.

Thanks to Elaine for music.

Joan thanks to Jan for interior renovation.

Thanks to Bryan for maintenance of church grounds.

Thanks to Jan for good mood and smiles.

Thanks to Joan for joining our congregation.

Thanks to Wendy for secretary work.

Motion to adjourn by Lynette and seconded by Helen at 3:33 pm.

Wendy VanEvery
Secretary

ST ANDREW'S UNITED, MELDRUM BAY, TRUSTEES' REPORT

St. Andrew's United Church in Meldrum Bay is thankful for the ongoing support and generosity of the Dawson Citizens Improvement Association for covering Hydro One costs as well as providing lawn care. We are also so thankful to Lafarge Canada's Meldrum Bay quarry for covering the heating costs at the Church. St. Andrew's is so thankful for these community contributions to the congregation!

In 2023, ongoing evaluation of the needs for building maintenance and upkeep took place. The furnace had its annual check-up and had no issues. The roof is showing signs of age and quotes for its replacement were obtained for further consideration in 2024. In the meantime, however, the bell tower area of the roof was identified as a source of imminent concern as there were signs of incoming water. Emergency repairs to this portion of the roof were completed in the Fall, with the old chimney also being removed, to ensure the roof on the south-west side is not permitting any more water from coming in and causing damage.

A main cause of concern throughout 2023 was the issue of insurance. In the 2022 report, it was noted that the previous insurance coverage was going to be cancelled. That was the case and insurance was cancelled in early 2023. An ongoing search for alternative coverage took place throughout the year without much success for many months. However, toward the end of the year, after approaching a new broker, a carrier was found that would take on a liability policy for the church. Coverage is now in place, effective January 1, 2024. We are so thankful that this finally came together, as a lack of insurance threatened the survival of Meldrum Bay's small congregation. This strengthens our optimism for 2024 and beyond as we continue to assess and address the needs of the building and the maintenance and repairs required to maintain its integrity.

On behalf of the Trustees of St. Andrew's Meldrum Bay, we extend thanks to all those that commit to the upkeep of this lovely, old building. It is indeed a gem in the community of Meldrum Bay.

Joan Sheppard, Trustee

ST ANDREW'S UNITED, MELDRUM BAY, OUTREACH REPORT

St Andrew's United Church Meldrum Bay OutReach 2023

Our Congregation chose to share our resources this year, with causes both locally and internationally. Donations were given in support of the Angel Bus, Lyons Memorial Food Bank, WMPC Card Ministry and the Manitoulin Medical Centre.

Our gifts of humanitarian aid were distributed by Mennonite Central Committee to the Ukraine, Zambia and Guatemala. This year we gifted: 37 handmade quilts; 1200 hygiene kits (hand towel, soap, comb, toothbrush, nail clippers and a drawstring bag); and 300+ pieces infant care clothing (night gowns, knit hats, and blankets).

A dedicated team of volunteers gather twice a month at the MB Community Hall from Apr – Nov to fabricate and fill kit bags and work at quilting frames securing the backing, batting and tops with cotton ties to form a quilts. This work carries on throughout the year in volunteers' homes. I can say with confidence that kit bag fabrication and infant clothing production is well underway for the upcoming season!

We gratefully acknowledge the many hours of time and talent offered by our volunteers. Again this year, the bar soap, hand towels and much of the fabric for the quilts were generously donated as gifts in kind. Cash donation received from the UCW and community supporters is used for bulk purchase of supplies. For all of this, thank you.

In a world where the needs seem overwhelming, we have found a way to do something. It is a joy to serve as the hands and feet of Christ.

Jan Joyce
Project Lead

ST ANDREW'S UNITED, MELDRUM BAY, TREASURER'S NARRATIVE REPORT

I would like to thank everyone who has made 2023 a very successful year for St. Andrews United Church, Meldrum Bay. I would especially like to thank Jan Joyce for all the work she has done in organizing the Kit Bag Project, including keeping track of all the donations made to that venture.

In 2023 the Meldrum Bay Congregation increased its contribution to the Western Manitoulin Pastoral Charge Treasury from \$15,000.00 per year to \$16,800.00 per year, an increase of \$150.00 per month. This was possible only because of the generosity of our givers.

I am looking forward to another successful year in 2024!

Colin Frame
Treasurer

ST ANDREW'S UNITED, MELDRUM BAY. FINANCIAL REPORT 2023

Statement of Income and Expenses, January 1, 2023 to December 31, 2023

INCOME

Local Donations	\$ 15,780.48
PAR Donations	\$ 660.00
M&S Donations	\$ 0
Memorial Donations	\$ 2,795.00
Kit Bag Project	\$ 8,900.00
Angel Bus Donations	\$ 150.00
UCW Donation	\$ 500.00
Bank Interest	\$ 0
GIC Interest	\$ 0
Events	\$ 1,800.00
TOTAL INCOME	\$ 30,585.48

EXPENSES

WMPC Central Fund	\$ 16,950.00
PAR Fee	\$ 6.00
Bank Service Charge	\$ 51.70
Organist	\$ 0
Furnace Service	\$ 250.15
Office Supplies	\$ 58.62
Kit Bag Supplies	\$ 6,312.48
Food Bank	\$ 500.00
DCIA	\$ 1,000.00
Card Ministry	\$ 250.00
Angel Bus	\$ 650.00
G.B. Medical Centre	\$ 250.00
Hall Rental	\$ 170.00
New Hymn Books	\$ 320.36
TOTAL EXPENSES	\$ 26,769.31

Balance Sheet Financial Position

Assets January 1, 2023

Bank Balance	\$ 35,019.26
Investments	\$ 32,057.08
Total Assets	\$ 67,076.34

Assets Dec 31, 2023

Bank Balance	\$ 18,835.43
Investments	\$ 52,057.08
Total Liquid Assets	\$ 70,892.51

NET CHANGE: surplus \$ 3,816.17

Report prepared by: Colin Frame, Treasurer

ST ANDREW'S UNITED, SILVER WATER

MINUTES of the 2022 ST ANDREW'S UNITED, SILVER WATER, ANNUAL MEETING

Thursday Feb. 16, 2023 1 P.M. @Church

Acknowledgement of land of Aboriginal People - Doug Wismer

Called to Order - Doug Wismer

Gathering Prayer - Rev. Janice Frame

Attendance - 11 Rev. Janice Frame, Doug & Jane Wismer, Eric & Linda Thiessen, Lorna Cambria, Ron Vollick, Kathleen Everett, Lois Wismer, Irene Duncanson, Myra Duncanson

Consensus - accepted as quorum

Voting Privileges to Adherents - none present

*Jane Wismer and Lorna Cambria

Motion to approve agenda with amendment to nominate representative to M & P committee. cd.

*Kathleen Everett and Lois Wismer

Motion to accept the minutes of the 2022 St. Andrew's United , Silver Water, congregational Annual Meeting as printed on the annual report pg. 15-16 cd.

Business Arising from Minutes

Questions regarding amendment of terms of office for Elders and Stewards being reported for 1, 2, and 3 year terms instead of the 3 year terms that have been in place for the history of this church.

2022 Reports - Congregational Standing Committees

*Kathleen Everett and Ron Vollick

Motion to accept Trustees, Outreach and Congregational Treasurer's Narrative Reports for information pg.16-17 cd.

Congregational Treasurer's 2022 Financial Statement

Some discussion and explanation pg.18

*Myra Duncanson and Irene Duncanson

Motion to receive congregational treasurer's St.Andrew's United 2022 Financial Statement for information cd.

UCW Report pg.18 and 2022 Financial Statement pg 19

*Lois Wismer and Lorna Cambria

Motion to receive UCW report and 2022 financial statement for information

New Business

Discussion on insurance - right now seasonal churches are not insured

Reviewed anticipated congregational income and expensed for 2023

*Jane Wismer and Kathleen Everett

Motion that the annual commitment to Central Fund be \$63,600.00 for 2023 cd.

Discussion on belfrey - perhaps Clayton Foster and Ryan Smith could work

*Ron Vollick and Lois Wismer

Motion that Trustees arrange for the necessary repairs to get the belfrey refurbished. cd.

Discussion on ad hoc group, of four, from Silver Water United prepare a Living Faith story for such time as a search might be immanent for a new minister. Linda Thiessen -

a volunteer

Irene Duncanson nominated Jane Wismer

Doug Wismer nominated Lois Wismer (chair of session)

Irene Duncanson nominated Joanne Smith

Nominations/elections of Officers of the Court

*Ron Vollick and Eric Thiessen

Motion to reinstate Chair Doug Wismer, Secretary Myra Duncanson, Treasurer Myra Duncanson, Financial Examiner Colin Frame

Representative to Ministry and Personnel Committee

Kathleen Everett nominated Jane Wismer

Kathleen Everett nominated Jean Addison as alternate chair called 3 times - declared.

*Irene Duncanson and Jane Wismer

Motion to accept Arthur Addison's resignation from Trustees and Stewards cd.

Nomination/election of Representative to Canadian Shield Region Council

Next meeting is in June 2023 Rev. Janice Frame and Erwin Thompson are automatic representatives

Kathleen Everett nominated Linda Thiessen -chair called 3 times - declared

Balloons and Bouquets

Lorna Cambria- Thank you to Rev. Janice for Friday Check in

Eric Thiessen - Thank you to Kathleen Everett for music

Irene Duncanson - Thank you to Doug Wismer and Myra Duncanson for their rolls

Lorna Cambria - Thank you for Card Ministry

Doug Wismer - Thank you for financials

Myra Duncanson - Thank you to Doug Wismer for yard cleaning

Myra Duncanson - Thank you to Lorna Cambria beautiful flowers and cleaning

*Ron Vollick and Eric Thiessen

Motion to Adjourn

Closing Prayer by Rev.

Myra Duncanson
Secretary

ST ANDREW'S UNITED, SILVER WATER, TRUSTEES' REPORT

To date there have been no volunteers to repaint the belfry.

There is one large poplar and two smaller trees on the west and northwest side of the church lot which were to be removed this year but this has not been done. I know of no other maintenance that is required.

We are still willing to sign up volunteers to paint the belfry. I would personally buy the paint.

Doug Wismer
Chair

ST ANDREW'S UNITED, SILVER WATER, OUTREACH REPORT

It is difficult for each of us to think of ways that we can help our friends, family and neighbours in their time of need.

We can always pray for them, but sometimes for their mental health (and ours) it is appropriate to send cards to let them know that others care for them and love them too. For many years now our church has sent cards - this year we sent 1382 cards total for weekly, Easter cards 309, and Christmas cards 325 for a total of 2016 church cards in 2023. Many of our church family are old or live alone or have health issues or have no one to help celebrate the highlights of their lives and sometime a card in the mail can help. Sympathy cards are sent too, so it is so helpful if you let me know of someone who would like a card or let our Minister Rev. Janice Frame or our Minister Emeritus Erwin Thompson - Retired- know and if we have a good address we will do our best to send a card.

Sometimes we think of those we have lost and would like to remember them. You can always donate to the Church In Memoriam and the name will get into our Memoriam Book that is kept in the church for all to see at any time.

We try to reach out in other ways too. We have a food basket at the back of the church for donations. Many collect Farquhar milk bags - they go to CC McLean Public School- for every 1000 bags all counted and folded the school receives \$50.00. Farquhar's do what they need to do to get a few different things, mostly for the homeless, one of the main things is to make ground mats so the homeless do not have to sleep on the bare ground. In 2023 we were able to take 7000 Farquhar Milk bags to the school. Please keep saving the bags.

Also we collect used postage stamps, pop tabs (or beer or whatever), plastic bread tabs, used eye glasses all to help others. Special Thank you to Lyons Memorial United Church Gore Bay who collect for us as well.

Both Gore Bay Bank of Montreal and Loco Beanz Gore Bay are also places to drop off.

It is important that our friends and neighbours from far and wide know they are loved and cared about and most importantly needed in our church family.

Donations were made in 2023 In Memoriam

Jean Handy Bruce Duncanson Elaine Cook Norman/Ellen Duncanson
Florence Dinsmore Norma Harper Margaret Lane Wendall McKay
William Lloyd Jean Addison Hazel Addison Allan Everett
Danny Brawn Dorothy Johnston Tim Bailey Kathy Robbie.

Myra Duncanson
Outreach Enthusiast

ST ANDREW'S UNITED, SILVER WATER, TREASURER'S NARRATIVE REPORT

One of the joys of my life is working on my church books. I always feel it is something that I can do to help that is within my comfort level. In 2023 we ended being ahead of the financial total of 2022 by just over \$3,200. Our In Memoriam contributions were probably the reason for that; it is so wonderful to be named as a recipient of the great memories of a loved one. Memoriums come in willy nilly all year long for people, usually family members, we remember and think of, that can help our church community thrive. e- transfers and mailed in contributions bring the solid base for all to enjoy the warm church community family that we have here on the West End. Our PAR (that is an automatic monthly 20th of the month payment from your account to the church account) has remained much the same over the year. It makes it easier to pay the bills in those quiet off season times when there are fewer people in the pews. Our church tries very hard to spread the love and caring to all associated with it. We want to welcome everyone into our church family and be the best friends that we can be. Wishing everyone a happy healthy 2024.

Myra Duncanson
Treasurer

ST ANDREW'S UNITED CHURCH, SILVER WATER, FINANCIAL REPORT 2023

INCOME

Local Donations	\$	51,271.74	
PAR Donations	\$	13,720.00	
Loose M & S	\$	1,978.75	
PAR M & S	\$	2,580.00	
Memorial Donations	\$	5,685.00	
Leprosy Relief Canada	\$	1,071.60	
UCW	\$	2,500.00	
Building	\$	790.00	
Envelopes & Stamps	\$	267.05	
Total Donations	\$	79,864.14	\$ 79,864.14

Events / Sales / Other

Various Dinners	\$	0	
Church Rental	\$	100.00	
Angel Bus	\$	1,458.75	
Bank Interest	\$	1,382.37	
Total	\$	2,941.12	\$ 2,941.12

TOTAL INCOME **\$ 82,805.26**

Balance Sheet Financial Position

Assets Jan 1, 2023

Bank Balance	\$	14,516.13
Investments	\$	90,305.51
Total Assets	\$	104,821.64

EXPENSES

WMPC Central Fund	\$	63,600.00
M & S	\$	4,558.75
Organist	\$	2,730.00
Oil + Furnace Service	\$	2,685.90
Hydro	\$	1,072.73
Envelopes/tuning	\$	224.94
H2O System Maintenance	\$	0
Fire Extinguisher Maint	\$	0
Custodian Honourarium	\$	900.00
Sec-Treas Honourarium	\$	0
Property Tax	\$	323.10
Par and Bank fees	\$	137.35
Leprosy Relief Canada	\$	466.15
Blue Donation / Angel Bus	\$	1,198.75
PAR Fees / Bank Fees	\$	99.95
Misc / Yr-End Entries	\$	3,280.35
TOTAL EXPENSES	\$	79,513.12

NET CHANGE: surplus **\$ 3,292.14**

Assets Dec 31, 2023

Bank Balance	\$	43,975.98
Investments	\$	64,137.80
Total Assets	\$	108,113.78

NET CHANGE: surplus **\$ 3,292.14**

Report prepared by:
Myra Duncanson, Treasurer

ST ANDREW'S UNITED, SILVER WATER, UCW REPORT

Each month we paid for caretaking of the church in Silver Water, Made monetary donations to Manitoulin Family Resource Centre Food Bank in Mindemoya and WMPC card ministry .Also collected food for Gore Bay Lyons Memorial United Church. We paid the Board of Stewards for Silver Water, Meldrum Bay and Elizabeth Bay.

We did "fun raising" by Myra and I going to the Silver Water Community Sale at Karen Noble's, with Bake and Yard and Craft Sale from May until Aug.

In October we had a big Christmas Bake and Craft Sale at Karen's.

We held a Giant Yard Sale at the Silver Water Community Hall in June. We did a 1st of July Picnic with BBQ and Parade.

The group catered eight funeral luncheons, hosted a potluck for Remembrance Day with the proceeds for the Angel Bus. We had two bake sales at the Community Hall in Gore Bay I July and Aug. We had a bake sale in Nov. with the proceeds going to Mission and Service.

We gave donations also to the Nursing Home Volunteers in Gore Bay, Valentines to their residents, Meldrum Bay Kids and Quilts, and St Andrew's Church.

Had a Loonie Table at the Christmas Party with a pot luck lunch. Gave Myra money for cards and stamps.

DonnaKay McDonald
UCW President

ST ANDREW'S UNITED, SILVER WATER, UCW FINANCIAL REPORT 2023

Statement of Income and Expenses, January 1, 2023 to December 31, 2023

Open Balance Jan 1, '23	\$ 7332,86		
INCOME		EXPENSES	
Sock Fund	\$ 222.70	Church Custodian	\$ 1,500.00
Mission & Service Jar	\$ 708.05	Membership Remittance	\$ 175.00
Membership Fees	\$ 133.00	July 1 Picnic Expenses	\$ 656.38
Caterings	\$ 8,510.00	Donations	\$ 4,222.70
July 1 Picnic	\$ 1,921.75	Rent for SWCH	\$ 350.00
Donations	\$ 477.00	Catering Expenses	\$ 1,789.18
Markets	\$ 2,837.75	Ministry/Cards	\$ 600.00
Rent, Funerals etc	\$ 175.00	Statement Fee	\$ 16.00
Yard Sale (+ coffee/muffins)	\$ 1,192.75	Maintenance Fee	\$ 10.00
Fund Raisers:hist.etc	\$ 1,373.60	Board of Stewards	\$ 3,500.00
Miscellaneous	\$ 402.00	Misc.	\$ 734.02
TOTAL INCOME	\$17,953.60	TOTAL EXPENSES	\$ 13,553.38
Open Balance + Income	\$ 25,286.46	Profit for 2023	\$ 4,400.22
GIC Investment (term)		Bank Balance Dec 31, 2023	\$ 11733.08
1. mature date, Dec 2024	\$ 2,186.12		

Report prepared by: Marie Leeney, Treasurer

ELIZABETH BAY UNITED

MINUTES of the 2022 ELIZABETH BAY UNITED ANNUAL MEETING

The annual general Meeting of the Elizabeth Bay United Church was held on Sunday, August 27, 2023, at the church.

Present: Colin Frame (Chair), Marty Ainslie, Molly Ainslie, Ardeth Burmaster, Nicole Lipartiti, Kris Long, Joyce Morrell, Bruce Poloncsak, Erwin Thompson, Rev Janice Frame (Acting Secretary).

Colin welcomed all and called the meeting to order at 2:15pm.

Janice volunteered to serve as Acting Secretary, and offered an Opening Prayer.

Moved by Molly, seconded by Joyce, that voting privileges be extended to adherents. Carried.

Moved by Marty, seconded by Erwin, that the Draft Agenda as corrected be the agenda for the meeting. Carried.

Moved by Kris, seconded by Marty, that the Minutes of the 2021 Elizabeth Bay United Annual Meeting, as printed in the Western Manitoulin Pastoral Charge 2022 Annual Report, be accepted. Carried.

Business Arising from the Minutes

Organ in Storage Room

As the organ in the storage room has not yet been disposed of, Nicole, Bruce, and Colin will do so. The “spare” organ – donated by Jean and Arthur Addison – in the sanctuary will then be moved into the storage room.

Building Maintenance

As Clayton Foster has not yet replaced the roof shingles on the outdoor privy, it was agreed that Nicole and Bruce would approach Clayton for the pieces of steel roofing he had offered, and make the necessary repairs. It was agreed that the privy itself is in good condition and does not need to be replaced.

2022 Reports

Congregational Standing Committee Reports

Moved by Joyce, seconded by Molly, that the Trustees Report and the Treasurer’s Narrative Report be received for information. Carried.

Treasurer’s 2022 Financial Statement

Moved by Marty, seconded by Kris, that the Treasurer’s Elizabeth Bay United 2022 Financial Statement be received for information. Carried.

New Business

Building Maintenance

It was agreed that Nicole and Bruce apply spray foam to the crack in the stone foundation at the back of the church.

Contribution to WMPC Central Fund

Moved by Joyce, seconded by Molly, that Elizabeth Bay United’s 2023 contribution to the WMPC Central Fund remain at \$600/month (\$7,200/year), with the possibility of making an additional contribution at the end of the year. Carried.

Additional Financial Notes

It was agreed that the long-standing tradition of donating \$70/year to the *Sleeping Children Around the World* organization be continued. As well, it was agreed that \$300/year be donated to the United Church of Canada’s Mission and Service Fund in addition to the M&S contributions received through offering envelopes.

Insurance Update

On behalf of the Trustees, Janice explained that notice was received last fall that effective Jan 6, 2023, INTACT Insurance would no longer provide insurance coverage of any kind for Elizabeth Bay United, as the church is open only seasonally. Contact with the Canadian Shield Regional Council for advice was unhelpful. Contact with the United Church of Canada national office resulted in the completion of a new policy application, which was then ignored when forwarded to the agent recommended by the UCC.

A search for a carrier through a local broker has been ongoing. VanHorn Insurance has approached seven insurance companies regarding coverage. Three refused outright, four others have yet to reply despite numerous prompts. As a result, the congregation is currently operating without insurance.

It was thought that posting a “Enter at Your Own Risk” sign would not be helpful.

Although the UCC owns the Elizabeth Bay United facility and property, it offers it to the congregation in trust, with the expectation that there is adequate insurance coverage. Without insurance, could the UCC demand that the congregation no longer use the facility? Janice did know the answer to this question.

Erwin wondered if a petition regarding insurance coverage for seasonal facilities could be presented to General Council.

Janice will again approach Rev Melody Duncanson-Hales, the Canadian Regional Council Support Person for property matters, for advice.

Important Dates

It was agreed that Elizabeth Bay United remain open-for-the-season up to and including Thanksgiving Sunday (Oct 8). However, in order to accommodate Janice’s participation in the Sept 24 Covenanting Service of Kim Inglis at Trinity Manitoulin (Mindemoya), no service will be held in EB that day.

Nominations/Elections of Officers of the Court

The following were nominated and acclaimed:

Chair: Colin

Secretary: Cora Hayden

Treasurer: Marty

Financial Examiner: Colin

The Court was reminded that the Trustee (Marty, Art Hayden, Betty Noble, and Janice as ex officio), Steward (Marty), and Elder/Session (Molly, Art Hayden, Joyce, and Betty Noble) terms are for three years, so are up for renewal in 2025. As well, Art Hayden remains as the congregation’s representative to the WMPC Ministry & Personnel Committee.

Nominations/Elections of Representative to Canadian Shield Regional Council

No nominations were made. The position remains vacant.

Congregational *Living Faith* Story

Janice will forward to the congregation a copy of the most recent (2012) Elizabeth Bay Community Profile for review and update.

Balloons and Bouquets

Molly thanked Janice and Colin for the work they do for the Elizabeth Bay congregation. Colin thanked Marty for his work as Treasurer, and Marty and Molly for the upkeep of the church building and property. Molly thanked Joyce for her leadership and wisdom in making decisions.

Motion to Adjourn

Moved by Kris, seconded by Joyce, at 3:20pm. Carried. Janice offered a closing prayer.

Rev Janice Frame
Acting Secretary

ELIZABETH BAY UNITED TRUSTEES’ REPORT

Our church seems to be in good shape. Outdoor privy had new roof installed. Thanks to Joyce and Norm Morrell for donating the material and thanks to Fred Lewis for donating his time and labour to do the job. Thanks to Bruce and Nicole for fixing some holes and cracks in the stonework at the back of the church. This should help keep out small critters. The rope for the bell did not get installed but hopefully will in the spring. After a year of trying to find a company to insure our church, thanks to Joan Sheppard we recently found an insurance company that will at least provide us with Liability Insurance and this has been purchased

Martin Ainslie, Trustee

ELIZABETH BAY UNITED CHURCH, TREASURER'S NARRATIVE REPORT

Thanks to all who helped support our church. We ended the year about \$5000. Ahead of where we started for a year end balance of \$11697.34. Since we are only open in the summer months now, I think this shows a commitment of the congregation to keep our church going into the future

Martin Ainslie, Treasurer

ELIZABETH BAY UNITED CHURCH FINANCIAL REPORT 2023

Statement of Income and Expenses: January 1, 2023 to December 31, 2023

INCOME

Local Donations	\$ 6,952.00
PAR Donations	\$ 3,900.00
M & S Donations	\$ 305.00
Memorial Donations	\$ 1,250.00
Special Donations	\$ 1,000.00
Total Donations	\$ 13,407.00
Book Sales	\$ 26.13
Events and Sales	\$ 359.00
TOTAL INCOME	\$ 13,792.13

EXPENSES

WMPC Central Fund	\$ 7,200.00
M & S	\$ 605.00
Regular Organist	\$ 0
Sleeping Children	70
PAR Fee	\$ 18.00
Bank Mtce Fee	\$ 20.00
Bank Service Charge	\$ 48.00
Hydro	\$ 413.94
Molly A.	\$ 200.00

TOTAL EXPENSES \$ 8,554.94

NET CHANGE: surplus \$ 5,237.19

Balance Sheet Financial Position

Assets Jan 1, 2023

Bank Balance	\$ 6,460.15
Investments	\$ 0
Total Assets	\$ 6,460.15

Assets Dec 31, 2023

Bank Balance	\$ 11,697.34
Investments	\$ 0
Total Assets	\$ 11,697.34

NET CHANGE: surplus \$ 5,237.19

Report prepared by: Martin Ainslie, Treasurer